



*Holy Family Church
Nutley-Belleville*



Our Journey Continues...



1938-1965



1965-present



1911-1938

November 16, 2014

SERVED BY:

Pastor

Rev. Joseph Ferraro

Parochial Vicars

Rev. John Gordon

Rev. Mauro Primavera

Transitional Deacon

Rev. Mr. Antonio Sarento

Director of Religious Education

Sr. Diana Yodris, MPF

Convent Superior

Sr. Gloria Doria, MPF

Good Shepherd Academy

Sr. Jane Feltz, MPF, Principal

Pastoral Associate

Sr. Eileen Hubbert, SSJ

Director of Music Ministry

Ms. Susan Loricchio

Ministers of Hospitality

John Caruso, Captain

Youth Ministry Team

Mrs. Amy DiCristo & Mr. John O'Reilly

Parish Secretary

Ms. Lynn S. Falduto (hfclynn28@aol.com)

Nursery School Supervisor

Sr. Jycinth Valenciana, FSSE

Finance Council Chairperson

Mrs. Deborah Mastroeni

Development Committee Chairperson

Mr. Paul Grillo

Parish Trustees

Mrs. Gina Tamburri

Mr. Robert Collmier

Stewardship Committee Chairperson

Mr. Philip Hui

MASSES

Saturday evening: 5:30 PM (English),
7:00 PM (Italian)

Neo-Catechumenate Liturgy: 8:30 PM

Sunday: 8:00 AM, 10:00 AM,
12:00 Noon & 7:00 PM

Filipino Mass: 2nd Sunday of month, 5:00 PM

Daily: 7:00, 8:45 AM; Saturday 8:45 AM

OFFICE HOURS:

Daily: 8:30 AM - 12:00 Noon

1:00 - 4:00 PM

6:00 PM - 8:00 PM

The Rectory is closed 12:00 - 1:00 PM and
4:00 - 6:00 PM

Saturday: 10:00 AM - 3:00 PM

The office is closed on Sunday.

RECONCILIATION: Saturday, 1:00 PM

BAPTISM: Baptisms are scheduled once a month on Sunday afternoons except during Lent. Expectant parents are asked to contact the rectory to schedule an appointment at least three months before the desired date of Baptism. Parents must attend a special catechetical session prior to the Baptism.

MARRIAGE: Couples should contact the rectory one year in advance of the proposed wedding date in order to allow for the proper pre-marital preparation. At least one person must be a registered parishioner of Holy Family.

ANOIDING OF THE SICK: This is a sacrament not only for those who are at the point of death. As soon as anyone begins to be in danger of death from sickness or old age, we encourage you to call for a priest in the rectory.

MINISTRY OF THE SICK: The Eucharist will be brought to the homebound. Please contact the Rectory with the names and addresses of parishioners who are ill or homebound.

VOCATION: Women and men who feel called to the religious life, and men called to Holy Orders, should contact the Vocations Office at 973-497-4365.

EMERGENCY CALLS: In case of an accident or sudden illness, call the rectory at any hour or reach us on the emergency phone, 973-715-3108. The priest on duty will return your call.

SOCIAL SERVICE HOTLINE: The Catholic Community Services is an office that serves all people in need. Please call 1-800-CCS-7413.

PARISH PAY: Have your weekly donation sent directly to the Church! Visit www.parishpay.com or call 1-866-PARISH1

Rectory: 973-667-0026/Fax: 973-661-1714
28 Brookline Avenue
www.holyfamilynutley.org

Convent: 973-667-2050
60 Harrison Street

Rel. Education Office: 973-667-6018
Good Shepherd Academy: 973-667-2049
24 Brookline Avenue

Nursery: 973-235-1170
174 Franklin Avenue

33rd Sunday in Ordinary Time 2014 A

My brothers and sisters in the Lord!

A good deal of Jesus' teaching in the Gospels pertains to the kingdom of Heaven and the great promise of a future in which the Father draws all creation into harmony. The image which Jesus uses to describe this kingdom draws on the familiar, ordinary domestic life: the woman who loses the coin, the seed that grows into a tree, the family and friends who gather to celebrate a wedding. Today we see such a picture, the picture of household management. To be people of the kingdom, Jesus' parable suggests, is to be a people aware that we carry great gifts that belong not to us, but rather to our Lord. Jesus also reminds us that the good use and effectiveness of these gifts is what should take up our time and energy, even if it seems risky and foolish. We have been given gifts from our Master and it is not enough to just put God's trust in us to one side, keeping our faith safe and untroubled, and to get on with other more sensible-looking things.



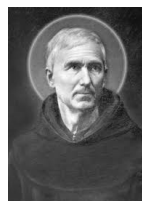
Today we are being called to a new kind of mission, a fresh witness to the world about the love of God in Jesus and the joy that life in His Spirit brings. All too often, we leave it to others and question ourselves about the overwhelming littleness of our job, our family commitments, as well as our daily concerns. Today's readings, in a special way, remind us that first and foremost, it is the daily routines of life in which the power of the kingdom can find a home in our world. By acknowledging and loving our attention to simple things that are right in front of us, we become great evangelists, great witnesses to the kingdom.

In reflecting upon this, perhaps the next time we are cleaning or picking up the phone to call a friend, or cooking for our family or waiting for a bus, we might call to mind our great vocation to serve God's kingdom in ordinary things. As we take on the routine tasks of our everyday lives, we might find a simple prayer that offers them to the Father, asking that He send the Holy Spirit into this work He entrusts to us. In taking such small steps as these, the world will be consecrated more and more to our Lord, Jesus.

This week, my classmates and I celebrate our 24th anniversary of the Priesthood of our Lord Jesus Christ. It seems impossible that this has gone by so quickly! Today's reading is truly a reminder of the importance of our work. I often reflect on my daily emotions and how they change during the course of the day, whether it be by the celebration of daily mass, the emotions of a celebrating a funeral, wedding or baptism, the simple, as well as the challenging moments, are here for all of us and we place our faith and trust in our God and our Lord Jesus; the Holy Spirit will always be there to guide us. The words, "JESUS I TRUST YOU," should be on our lips each and every day of our lives.

Please remember to keep the Franciscan Sisters of St. Elizabeth, who supervise the Holy Family Day Nursery, in your prayers as they prepare to travel to Rome for the canonization of their founder, Blessed Saint Ludovico of Casoria. May they be safe in their travels and, most especially, have a joy-filled spiritual experience. Buon Viaggio!

Peace,
Fr. Joe



Prayer of Saint Ludovico of Casoria

God Our Father, You sent into the world Your Son our Lord Jesus Christ to reveal to us Your mercy toward the least and the suffering; and have made Blessed Ludovico of Casoria, a compassionate and fearless witness of the Gospel of Your love. Set us on fire, too, with Your love, so we can bring to our brothers and sisters the consoling news of your hope and your life. Amen.



Nutley Thanksgiving Service
November 24

The Nutley Community Ecumenical Thanksgiving Service will be held Monday evening, November 24, 7:30, at Holy Family Church, 28 Brookline Ave., Nutley.

Father Thomas Nicastro, of St. Mary's Church, will be preaching and clergy from our community will participate. There will be the blowing of the shofar, a Nutley Congregations Choir will sing, and the Vincent Church Wesley Bell Ringers will play.

The evening's offering will go to the Nutley Family Service Bureau, whose mission is to promote the emotional and social well-being of individuals and families through counseling, and to provide community outreach programs, guidance and information regarding other available social services to the community.

The Nutley Clergy Fellowship cordially invites the entire community to join together in lifting thanksgiving to God for our many blessings.



Holy Family Church Shoe Drive
November 1- 30, 2014

We distributed more than 250 bags last weekend! We are well on our way to hit our goal of 300 bags of shoes and possibly \$3000!

PLEASE BE SURE **EACH PAIR** OF SHOES IS BOUND WITH A **RUBBER BAND** OR **STRING**.

You can return your bags to garage #5 anytime but we will have volunteers to help you unload them at all Saturday evening and Sunday Masses. If you are unable to load them in to your car, please call the rectory and we will make arrangements to pick them up directly from you.

Ministries, please feel free to have your own mini-shoe drive with your members. We will be spotlighting the ministries and their contributions at the end of the drive. Thank you for your generosity and Stewardship of Time by taking the challenge to fill a bag! "Give and it will be given unto you."

NOTE: Congratulations everyone! In our first weekend, you donated 34 bags of 25 new and gently used shoes. Keep them coming in. Drop you donations off at garage #5.



© J. S. Paluch Co., Inc.

Blessed are you who fear the LORD.

— Psalm 128:1a

Saturday, November 15

5:30 PM Anna Masino...Annette Chanley

7:00 PM Francesco Pizzella...Wife

Sunday, November 16

8:00 AM Domenico & Caterina Iannone...Dtr., Maria Theresa

10:00 AM Felicia Cantagallo...Husband, John

12:00 PM Rose Romano...Dtr., Connie

7:00 PM People of the Parish

Monday, November 17 – St. Elizabeth of Hungary

7:00 AM Mariano & Antonietta D'Uva...Palmo & Ida D'Uva

8:45 AM Angela Vitaletti...Henry & Patty Martinez

Tuesday, November 18 - Dedication of the Basilicas of Sts.

Peter & Paul, Apostles

7:00 AM Jennie Feraco...Cynthia & Anthony DePersio

8:45 AM Lena Nisovocchia...Lynn Falduto

Wednesday, November 19

7:00 AM Joseph Giardelli...Wife & Family

8:45 AM Louis DeRogatis...DeRogatis Family

Thursday, November 20

7:00 AM Robert Cardell...Patricia Little

8:45 AM Francesca Luzzi...Corrine Kylis

Friday, November 21 - The Presentation of the

Blessed Virgin Mary

7:00 AM Carmella Berardi...Karen & Joe Paglia

8:45 AM Louis Ferraiolo...Wife, Angelica

Saturday, November 22 - St. Cecilia

8:45 AM Special Remembrance Mass

John & Eleanor Arthur Angelo & Amelia Mirocco

Arthur Espiritu Beatrice Perri

Lucia Giuliano Dec. Mem. of the Raimondo Family

Vincenzo Lupinacci Dec. of the Trignano Family

Marvin Millstein Elmer & Hattie Walsh

Our Lord Jesus Christ, King of the Universe

Saturday, November 22

5:30 PM & 7:00 PM Masses are combined this evening

Intention: Gene & Arlene Danchak, 55th Wedding Anniversary
...Grandchildren

Sunday, November 23

8:00 AM Anthony DiPaolo...Wife, Maria & Family

10:00 AM Salvatore Mastroeni (Birthday)...Wife, Debbie &
Daughter, Christina

12:00 PM Catherine DePrizio...DePrizio Family

2:30 PM WEDDING: Jason Achinson & Caitlyn Primavera

7:00 PM Michael Rubinstein...Mom, Dad & Stephanie



STEWARDSHIP OF TREASURE

“Well done, good and faithful servant; you have been faithful over a little, I will set you over much...”- Matthew 25:21

God expects us to nurture and develop the gifts He has given us and then generously give back with increase. He doesn't want us to waste or hoard the

gifts He has given us; He expects us to grow our gifts, use them wisely and be generous with them.

For Sunday, November 9, 2014:

The actual collection was \$10,620;

\$1,531 came from Parish Pay.

The 2nd Collection for Church Property Repair & Upkeep was \$1,572.

Mass Attendance was 1,589.

God Bless You For Your Continued Generosity!

For Sunday, November 10, 2013,

The actual collection was \$11,070.00;

\$1,459.00 of which came from Parish Pay.

The 2nd Collection for the Military was \$2,048.00.

Mass Attendance was 1,634.

Memorials for the Week of November 16

Church Sanctuary Lamp

Struffolino Family...Rose

Mother Cabrini Chapel Sanctuary Lamp

Dylan Domenick...Grandma

Altar Candles

Nikolaos I. Manolitsis...Irma Baguerra

Altar Bread & Altar Wine

Gloria Sisbarro...Eleanor Strollo

The Sanctuary Lamp in the Church, Chapel, Convent and Rectory, Altar Candles, Altar Bread, & Altar Wine, as well as Altar Flowers are our weekly memorials. The donation for each Sanctuary Lamp and Altar Candles are \$10. The donation for Altar Bread or Altar Wine is \$15. The donation for Flowers on the Altar of the Blessed Virgin or Saint Joseph is \$45.

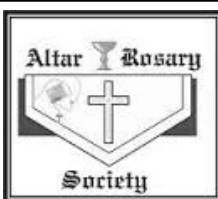
Please stop by the rectory to reserve any of the above.

Please Pray for Those Who Are Sick...

Raymond & Mary Bresko, Janet Ferrugia, Fr. Peter Funesti, Toni Logiudice, Josephine Loricchio, Kenneth Matthews, Philip Napoli, Laurie Palumbo, Anne Rotonda, Kayla San Filippo, Mary Sprechini - the entire sick list is posted on the bulletin board in the vestibule.

Please Pray for Those Who Have Died...

Cecilia Conroy, Carmela Battista,
Gloria Sisbarro, John Cantagallo, Joseph Hui



The Rosary Altar Society thanks everyone for their generous support at the recent bake sale. The proceeds enable the Society to continue supporting the parish and doing community service.

Our next meeting is **TUESDAY**, November 25, in the St. Joseph Center. The Executive Board will meet at 6:30 PM and the regular meeting begins at 7:15 PM. The annual Mass for deceased members will be celebrated in the Chapel at 8:00 PM.

Members are reminded to return gifts for the Christmas Giving Tree.

STEWARDSHIP OF TIME

Saturday, November 15 – St. Albert the Great

8:30 PM Neo-Catechumenate #1 - MCC
 8:30 PM Neo-Catechumenate #2/3 - SJC
At All Masses: 2nd Collection for Catholic Relief Services; Tricky Tray Tickets on Sale

Sunday, November 16

8:30 AM Religious Education - GSA
 10:00 AM Children's Liturgy of the Word - Church
 1:00 PM Bereavement - Sr. Eileen's Home
 2:45 PM Fatima Prayer Group - MCC
 6:00 PM Youth Group - SJC

Monday November 17 – St. Elizabeth of Hungary

7:00 PM Novena - MCC
 7:00 PM Choir practice - Church
 7:30 PM Compassionate Friends - SJC
 7:30 PM MDA in use

**Sr. Eileen's
 Trip Money
 DUE TODAY!**

Tuesday, November 18 – Dedication of the

Basilicas of Sts. Peter & Paul

12:30 PM Adult Education - SJC
 7:00 PM K of C Mass – MCC; meeting to follow – SJC
 Social Concerns - SA

Wednesday, November 19

8:30 PM Neo-Catechumenate #1 - MDL
 8:30 PM Neo-Catechumenate #2 - SJC
 8:30 PM Neo-Catechumenate #3 - SLR
 7:00 PM Praise and Worship - MCC

Thursday, November 20

10:00 AM Italian Class Adults - SA
 4:00 PM Italian Class Children - SA
 7:30 PM Bible Study – SJC

Friday, November 21 – The Presentation of the

Blessed Virgin Mary

6:00 AM Men's Prayer Group – SJC

Saturday, November 22 – St. Cecilia

1:00 PM Confessions - Church
 5:30 & 7:00 PM Masses Combined
 6:30 PM Stewardship Dinner - GSA Gym
 8:30 PM Neo-Catechumenate #1 - MCC
 8:30 PM Neo-Catechumenate #2/3 – SJC
*At All Masses: 2nd Collection for the Shared School Expenses/
 Guest Speaker*

Sunday, November 23

8:30 AM Religious Education - GSA
 10:00 AM Children's Liturgy of the Word - Church
 2:45 PM Fatima Prayer Group - MCC
 6:00 PM Youth Group - SJC

KEY

- LR Liturgy Room - Rectory Basement**
- MCC Mother Cabrini Chapel**
- MDL Msgr. DiLuca Conf. Room (Behind the Bell Tower)**
- MSA Maria SS. Addolorata Room - Parish Center**
- PP Padre Pio Room - Parish Center**
- PR Pantry Room - Rectory Basement**
- SA St. Anthony Room - Parish Center**
- SJC St. Joseph Center**

READINGS FOR THE WEEK

Monday: Rv 1:1-4; 2:1-5; Ps 1:1-4, 6; Lk 18:35-43
 Tuesday: Rv 3:1-6, 14-22; Ps 15:2-5; Lk 19:1-10, or,
 (for the memorial of the Dedication)
 Acts 28:11-16, 30-31; Ps 98:1-6; Mt 14:22-33
 Wednesday: Rv 4:1-11; Ps 150:1b-6; Lk 19:11-28
 Thursday: Rv 5:1-10; Ps 149:1b-6a, 9b; Lk 19:41-44
 Friday: Rv 10:8-11; Ps 119:14, 24, 72, 103, 111, 131;
 Lk 19:45-48
 Saturday: Rv 11:4-12; Ps 144:1b, 2, 9-10; Lk 20:27-40
 Sunday: Ez 34:11-12, 15-17; Ps 23:1-3, 5-6;
 1 Cor 15:20-26, 28; Mt 25:31-46

**TEACHING THE GOOD NEWS
 RELIGIOUS EDUCATION PROGRAM (CCD)**

FOR MORE INFORMATION, CALL: 973-667-6018

Sunday: Grades K-5, 8:30 AM-9:45 AM
Tuesday: Grades 1-6, 3:30-4:45 PM ~ Classes for Spring
 Garden, Lincoln and Yanticaw Schools
Wednesday Evening: (all schools) Grades 7 & 8 7:00-8:30
 PM
Thursday: Grades 1-6; 3:30-4:45 PM ~ Classes for Belleville
 #5, Washington & Radcliff Schools

MIRACULOUS MEDAL NOVENA



The Miraculous Medal Novena is every Monday at 7:00 PM, in the Mother Cabrini Chapel. Novena consists of devotional prayers to the Miraculous Medal and St. Jude, and the Benediction of the Blessed Sacrament. On national holidays, Novena prayers are offered at 8:45 AM, just prior to the 9:00 AM Mass.



“KNIGHT’S KORNER”

HOLY FAMILY COUNCIL 14712

Raffle tickets to

New York Giants vs Washington Redskins
 December 14, 2014 Game - Tickets \$10.00



For ticket information: Call Jim Callaghan @ 973-953-6829

March for Life - Washington D.C.

January 21 -22, 2015

Vigil Mass for Life at the Basilica of the National Shrine of the Immaculate Conception.

Discount pricing is made possible by the support of our sponsors and a generous subsidy of the K of C HF Council 14712
 Double Occupancy: \$125/per person; Single \$225/per person
 Family of 3: \$300 total; of 4: \$350 total.

GSA Students: \$50/per student; Nutley Parish Youth Groups \$50/per member

For information on joining the Knights of Columbus

Please contact Michael Bennett-Grand Knight

By email: mdlbenett@gmail.com



TRICKY TRAY IN 4 WEEKS! The Holy Family Youth Ministry **5th annual Tricky Tray & Dinner**, is Sunday, December 7th, 3:00 P.M., in GSA Gym. Tickets are \$30.00; includes Pasta & Salad, Coffee & Dessert. Brand New gift donations are appreciated! Call Anna O'Reilly: 973-661-3759. Monetary donations should be payable to Holy Family Church Youth Ministry. We are also in need of baskets!! We will gladly pick up your donations or drop them off at the rectory.



Holy Family Church

Statement of Revenues and Expenses (Excludes Society Income/Expenses) For the twelve months ended June 30, 2014 and 2013

	<u>6/30/14</u>	<u>6/30/13</u>	<u>% increase/ decrease</u>
Revenues			
Sunday & Holyday Collections	\$ 583,904	\$ 617,157	-5.4%
Christmas	30,602	35,619	-14.1%
Easter	20,621	26,363	-21.8%
Assessment Collection	<u>35,590</u>	<u>37,753</u>	-5.7%
Total Collections	670,717	716,892	-6.4%
Fund Raising & Raffle Income - Net (Including Feast)	88,805	86,040	3.2%
Other Income (Baptisms, Weddings, Funerals, Gifts, Donations, Bequests, Etc.)	122,726	238,319	-48.5%
Candle Revenue	<u>52,067</u>	<u>56,947</u>	-8.6%
Total Revenues	<u>934,315</u>	<u>1,098,198</u>	-14.9%
Expenses			
Salaries & Benefits	(368,908)	(384,363)	-4.0%
Church, Grounds, Rectory and Other Expenses	(280,270)	(285,959)	-2.0%
Utilities	(173,587)	(144,628)	20.0%
Archdiocesan Assessment	(76,980)	(78,564)	-2.0%
School Subsidy	<u>-</u>	<u>(17,505)</u>	-100.0%
Total Expenses	<u>(899,745)</u>	<u>(911,019)</u>	-1.2%
Surplus/(Deficit) in Ordinary Revenues under Expenses	<u>\$ 34,570</u>	<u>\$ 187,179</u>	<u>-81.5%</u>

Statement of Changes in Operating Fund Cash Balances For the twelve months ended June 30, 2014 and 2013

	<u>6/30/14</u>	<u>6/30/13</u>
Parish Operating Fund Cash Balances, Beginning of Year, July 1,	\$ 583,148	\$ 228,534
Surplus (Deficit) in Ordinary Receipts Over (Under) Expenses	34,570	187,179
Surplus (Deficit) in Ordinary Receipts Over (Under) Expenses (Societies)	2,778	22,797
Decrease (Increase) in Other Assets	(96,229)	(2,250)
(Decrease) Increase in Accounts Payables/Accrued Expenses	31,984	86,364
(Decrease) Increase in Deferred Income	(88,556)	1,150
(Decrease) Increase in Other Liabilities	(55,846)	60,253
Prior Year Adjustments	<u>6,205</u>	<u>(879)</u>
Total Parish Operating Fund Cash Balances for the Years Ended June 30, 2014 & 2013	<u>\$ 418,054</u>	<u>\$ 583,148</u>

Statement of Unencumbered/Unrestricted Cash as of June 30, 2014 and 2013

	<u>6/30/14</u>	<u>6/30/13</u>
Parish Operating Fund Cash Balances as of June 30,	\$ 418,054	\$ 583,148
Accounts Payables/Accrued Expenses	(382,749)	(393,174)
Due to Chancery (Mainly Assessments Payable) **	(546,334)	(531,662)
Deferred Income (CCD and World Youth Day Fees)	(23,442)	(5,935)
Restricted Cash Accounts (Social Concerns/Societies)	<u>(32,296)</u>	<u>(27,378)</u>
Unencumbered/Unrestricted Parish Operating Fund Cash Shortfall as of June 30, 2014 & 2013	<u>\$ (566,767)</u>	<u>\$ (375,001)</u>

** Please Note: This excludes \$253,723 remaining on Emergency Loan Due to the Chancery for the Parish Center Restoration.

Overall Results for the Fiscal Year Ended June 30, 2014 (i.e. July 1, 2013 through June 30, 2014):

- Just one year after the bottom line result for the Parish improved from an operating deficit of almost \$167,000 to a surplus of over \$187,000, this most recent fiscal year also ended with a surplus, this time just a bit under \$35,000. After a decrease in total expenses of 20% during the year ended 6/30/13, total expenses were decreased over just over 1% this past year, but were more than offset by a nearly 15% decrease in total revenues. We also maintained our effort to continue to pay down our debt (down a net of about \$3,000 during the year to just over \$1,122,000), but unfortunately saw our savings depleted to cover the costs of the parking lot and other emergency repairs during the recent months after the end of fiscal 2014. Due to our debt, we still have a substantial shortfall of almost \$567,000 in available, unrestricted savings as of 6/30/14, and that does not even include the \$254,000 needed to repay the Emergency Loan from the Archdiocese for the Restoration (included in the aforementioned \$1,122,000, but paid down \$11,000 during the past year).

Receipts (i.e. Parish Income):

- Total collections decreased over 6% during the past year (after increasing 1% in the previous year), and that figure includes the second collection that has been taken up to fund miscellaneous repairs. While the regular Sunday collections were actually up almost an impressive 2% during the year ended 6/30/13, they were down over 5% this past year, made worse by the decreases in both the Christmas and Easter collections, which have been declining for the past several years. Moreover, after being up 2% the previous year, the monthly Archdiocesan assessment collection was down almost 6%; again, the Parish still had to pay out almost \$41,000 more in assessments to the Archdiocese than it took in from the assessment collection despite a 2% decrease in the actual assessment during the past year.
- Fundraising efforts again benefitted from the weather for our Feast, up just over 3% despite Annual 50/50 (not the Super 50/50 from the Feast) and the monthly 50/50 both dropping significantly. However, the most significant impact to the bottom line came from the almost \$80,000 (60%) decrease in gifts and \$18,000 (55%) decrease in donations from perquisites (i.e. baptisms, funerals, and weddings); during the year ended 6/30/13, donors had earmarked specific expenses for their gifts (e.g. utilities, repairs, etc.), including one parishioner's donation of \$40,000 of labor toward the Parish's share of the new windows for the school. In addition, despite continued renewal of the Sanctuary candles, candle revenue was down almost 9% after having increased almost 4% the previous year.

Disbursements (i.e. Parish Expenses):

- We continue to make a concerted effort to reduce expenses, and while we will probably never be able to realize the 20% decrease we achieved in the year ended 6/30/13 via the painful salary restructuring and reduction of 4-5 personnel), resulting in a 1% decrease in overall expenses this past year. In fact, salaries decreased another 1% while benefits expenses were down 9% despite mandated increases in these costs from the Archdiocese, and salaries and benefits now represent 41% of total expenses v. 42% last year), although some of this decrease was, and will continue to be, offset by commensurate increases in contracted services. Hopefully we as a Parish can maintain morale and continue to strive to maintain our Stewardship and grow the Parish despite the difficulties endured over the past year.
- We have to particularly note the significant 20% increase in utilities expenses after a 4% decrease the previous year, given the ultra-harsh Winter we endured as well as a material billing adjustment that should factor into lower comparable costs during the next fiscal year. In addition, one year after an almost 43% decrease in repairs, maintenance, and insurance, this category decreased another 5% during the most recent year ended 6/30/14. Supplies and equipment expense also showed a notable decrease for the second consecutive year, as stricter rules continue to be enforced). As a final note, while we can once again pray to avoid the awful winter weather and the significant snowfall that had to be removed last year, as two parishioners continue to assume the majority of snow removal duties, enabling us to keep expenses manageable in this area. But as we have always said, with such a large grounds to maintain, we always remain subject to unforeseen repair risks, with the obvious case in point seen over the past few months (i.e. after 6/30/14) with the emergency repairs to the rectory and parking lot for example.

Going Forward:

- As can be seen below, given the aforementioned drastic changes, and based on the budgeted 2014 results, it takes about \$11,000 in normal (i.e. non-Christmas and Easter) weekly collections to cover the day-to-day operations of this large Parish on a weekly basis, and these weekly collections have been averaging about \$10,000 per week over the past several years (and are notably down to almost \$9,000 as of late). We pray for your continued support as we pledge to continue to diligently watch over expenses. While we do not generate enough to significantly repay debt, as we had promised last year, we made a small net reduction in our Archdiocesan debt while basically funding the restoration of the parking lot without having to ask you for a single additional cent to cover the expenses and once again being denied an outright grant from the Archdiocese for part of these costs. That being said, the Archdiocese has been working with us to accomplish the emergency repairs that have been reported to you over the past several months and has actually loaned us the money upfront. Yes, this will materially increase our debt level going forward, but there are reduction plans in place in the intermediate term. Thank you again for continuing to support your Parish, and it is our fervent prayer that collections will return to previous levels while we continue to fight to hold down costs.

FAQ 1) What were the predominant expenditures for the Parish for Fiscal Year Ended June 30, 2014?

12 mos ended June 30, 2014				12 mos ended June 30, 2013				% Change
								Yr-Over-Yr
Salaries (12 employees)	\$	(238,874)	26.5%	Salaries (11 employees)	\$	(241,458)	26.5%	-1.07%
Utilities		(173,587)	19.3%	Utilities		(144,628)	15.9%	20.02%
Benefits & Payroll Taxes		(130,034)	14.5%	Benefits & Payroll Taxes		(142,905)	15.7%	-9.01%
Repairs, Maintenance & Insurance		(89,603)	10.0%	Repairs, Maintenance & Insurance		(94,812)	10.4%	-5.49%
Supplies & Equipment		(80,246)	8.9%	Supplies & Equipment		(89,216)	9.8%	-10.05%
Archdiocesan Assessment		(76,980)	8.6%	Archdiocesan Assessment		(78,564)	8.6%	-2.02%
Contracted & Professional Services		(41,048)	4.6%	Contracted & Professional Services		(27,932)	3.1%	46.96%
Religious Education Program		(18,006)	2.0%	Religious Education Program		(17,339)	1.9%	3.85%
Rectory Expenses		(14,274)	1.6%	Rectory Expenses		(16,613)	1.8%	-14.08%
School Subsidy		-	0.0%	School Subsidy		(17,505)	1.9%	-100.00%
Other miscellaneous		(37,093)	4.1%	Other miscellaneous		(40,047)	4.4%	-7.38%
	\$	(899,745)	100.0%		\$	(911,019)	100.0%	

FAQ 2) How much in collections per week do we need to cover our operating expenses (excl. Easter & Christmas collections)?

\$ (983)	Est. Weekly Surplus/(Deficit) Actual 2014 (Note that this does not include paying down existing debt)
\$ (996)	Est. Weekly Surplus/(Deficit) Budgeted 2015 (Note that this does not include paying down existing debt)

FAQ 3) How much does each family have to increase their weekly contribution to overcome the estimated weekly deficit?

\$ 0.66	Additional Amount Required per Week per Person* (assuming avg. attendance of 1,500 people)
	*So a family of four would multiply this number by four, a family of three by three, etc.

INFORMATION SHEET

BULLETIN I.D.

286300

CHURCH NAME AND ADDRESS

Holy Family
28 Brookline Avenue
Nutley, NJ 07110

PHONE

973-667-0026

CONTACT PERSON

Lynn Falduto

SOFTWARE

Microsoft Publisher® 2007
Adobe Acrobat 9.0® Standard
Windows Vista Business SvcPack 1

PRINTER

HP® Laserjet 1012

NUMBER OF PAGES SENT

Cover + 5 text pages + this page = 7

SUNDAY DATE OF PUBLICATION

November 16, 2014

TRANSMISSION TIME

Wednesday afternoon

SPECIAL INSTRUCTIONS